



Municipio de Chocamán, Ver.  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 30 de junio de 2024

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidente Municipal	\$13,083,672.77	\$-6,260,545.04	\$6,823,127.73	\$1,959,771.48	\$1,959,771.48	\$4,863,356.25
Sindicatura	\$1,020,013.63	\$30,460.00	\$1,050,473.63	\$487,449.57	\$487,449.57	\$563,024.06
Regidurías	\$1,523,466.12	\$144,739.70	\$1,668,205.82	\$801,963.01	\$801,963.01	\$866,242.81
Secretaría del Ayuntamiento	\$488,124.56	\$454,097.30	\$942,221.86	\$237,601.58	\$237,601.58	\$704,620.28
Contraloría Interna	\$723,695.11	\$6,359.00	\$730,054.11	\$293,845.64	\$293,845.64	\$436,208.47
Organismos Auxiliares	\$797,897.70	-	\$797,897.70	\$369,224.60	\$369,224.60	\$428,673.10
Servicios Generales	\$5,539,903.18	\$154,983.47	\$5,694,886.65	\$2,586,539.38	\$2,586,539.38	\$3,108,347.27
Instituto de la Mujer	\$348,367.45	\$64,000.00	\$412,367.45	\$168,000.00	\$168,000.00	\$244,367.45
Agropecuario	\$243,462.75	\$721.00	\$244,183.75	\$111,433.00	\$111,433.00	\$132,750.75
Desarrollo Social	\$253,717.00	\$83,248.00	\$336,965.00	\$208,001.00	\$208,001.00	\$128,964.00
Servicios Públicos	\$11,469,661.40	\$-1,282,557.53	\$10,187,103.87	\$5,994,394.95	\$5,994,394.95	\$4,192,708.92
Educación	\$410,266.00	\$303.00	\$410,569.00	\$203,631.00	\$203,631.00	\$206,938.00
Dif	\$1,789,448.30	\$-2,338.00	\$1,787,110.30	\$630,085.05	\$630,085.05	\$1,157,025.25
Registro Civil	\$394,057.34	\$4,552.00	\$398,609.34	\$168,711.99	\$168,711.99	\$229,897.35
Dirección de Obras Públicas	\$45,163,081.76	\$16,346,129.76	\$61,509,211.52	\$20,169,209.11	\$20,169,209.11	\$41,340,002.41
Policía Municipal Preventiva	\$7,153,374.31	\$-6,902,451.76	\$250,922.55	\$72,144.11	\$72,144.11	\$178,778.44
Tesorería	\$7,981,175.34	\$641,482.93	\$8,622,658.27	\$2,664,941.34	\$2,664,941.34	\$5,957,716.93
Catastro	\$464,077.79	\$11,755.00	\$475,832.79	\$214,099.56	\$214,099.56	\$261,733.23
<b>Total del Gasto</b>	<b>\$98,847,462.51</b>	<b>\$3,494,938.83</b>	<b>\$102,342,401.34</b>	<b>\$37,341,046.37</b>	<b>\$37,341,046.37</b>	<b>\$65,001,354.97</b>



ESTADOS UNIDOS MEXICANOS  
**PRESIDENCIA**  
H. Ayuntamiento  
Constitucional de  
Chocamán, Ver.  
2022-2025

L.I.A. Ernesto Ruiz Garcia  
Presidente Municipal



C. María Elena Hernandez Gonzalez  
Regidora Primera

**REGIDORA PRIMERA**  
H. Ayuntamiento  
Constitucional de  
Chocamán, Ver.  
2022-2025



C. Carmela Puchado Alzola  
Síndica Municipal

**SINDICATURA**  
H. Ayuntamiento  
Constitucional de  
Chocamán, Ver.  
2022-2025



C.P. Angelica Pérez Ortiz  
Tesorera Municipal

**TESORERÍA**  
Chocamán, Ver.

2022-2025